



ROSWELL INFRASTRUCTURE COMMITTEE AGENDA

Monday, May 15, 2017 at 4:00 p.m.
Conference Room at Roswell City Hall
425 N. Richardson, Roswell, N.M. 88201

Committee Chair: Jeanine Best
Committee Vice Chair: Juan Oropesa
Committee Members: Caleb Grant, Savino Sanchez, Jr.
Staff Coordinator: Louis Najar

A. Call to Order

B. Roll Call

C. Approval of the Agenda

D. Approval of Minutes

- | | |
|-----------------------------------|-------|
| 1. April 24, 2017 Meeting Minutes | 1 - 3 |
|-----------------------------------|-------|

E. Non-Action Items

- | | |
|--------------------|--------|
| 2. Project Updates | 4 - 10 |
|--------------------|--------|

F. Regular Items (Action Items)

- | | |
|---|---------|
| 3. Library Foundation Property Donation | 11 - 21 |
| 4. Sanitation Roll Off Truck Purchase | 22 - 27 |
| 5. Award ITB-17-012 Union Ave. | 28 - 30 |
| 6. Award ITB-17-013 McGaffey ADA | 31 - 33 |

G. Other Business (Non-Action)

- | | |
|--------------------|--|
| 7. Public Comments | |
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H. Adjourn (Next Meeting: Monday, June 19, 2017)

Notice of this meeting has been given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution 16-69.

NOTICE OF POTENTIAL QUORUM – A quorum of the City Council may or may not attend, but there will not be debate by the City Council. The Council, acting as attendees to an informational presentation, will not be discussing public business and no action will be taken.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Human Resources at 575-624-6700 at least one week prior to the meeting or as soon as possible. Public documents including the agenda and minutes can be provided in various accessible formats. Please contact the City Clerk at 575-624-6700 if a summary or other type of accessible format is needed.

Regular Meeting of the Infrastructure Committee
Held in the Conference Room at City Hall
April 24, 2017

Notice of this meeting was given to the public in compliance with Sections 10-15-1 through 10-15-4, NMSA 1978 and Resolution 16-69.

ROLL CALL:

The meeting convened at 2:00 p.m. with Chair Best presiding and Councilors Oropesa, Grant, and Sanchez being present.

Staff Present:

Elizabeth Stark-Rankins, Louis Najar, Kevin Dillon, Sharon Coll, and Bernadette Lopez

Guest(s) Present:

Troy Hays, Cassie Holloway, Clyde McKee, and Jeff Tucker

APPROVAL OF AGENDA:

Councilor Grant moved to approve the agenda for the Regular Infrastructure Committee meeting of April 24, 2017 with notation of No. 7 mistakenly left out of number sequence in agenda, and the remainder of the agenda as presented. Councilor Oropesa seconded the motion. A voice vote was unanimous and the motion passed.

APPROVAL OF MINUTES:

1. March 27, 2017:

Councilor Grant moved to approve the March 27, 2017 Minutes for the Regular Infrastructure Committee meeting as presented. Councilor Oropesa seconded the motion. A voice vote was unanimous and the motion passed.

2. April 17, 2017:

Councilor Grant Moved to approve the April 17, 2017 Minutes for the Regular Infrastructure Committee meeting as presented. Councilor Oropesa seconded the motion. A voice vote was unanimous and the motion passed.

NON-ACTION ITEM(S):

3. Project Updates:

Mr. Najar stated Union from Second Street to 8th Street is currently being advertised, and also advertising ADA improvements; McGaffey Street from Union Street to Richardson Street.

Remote Water Meters:

Mr. Dillon stated a meeting will be held tomorrow for the “kick off” meeting because they are doing a propagation study. Mr. Najar stated the first meter, 30 inch, has been installed at Central Control, coming out of the wells. Mr. Dillon stated the meter at Central Control needed to be repaired, so they took that opportunity to place a new remote read water meter.

4. Hobson Road Drainage – County Pond Update:

Mr. Najar discussed the update of the Chaves County Pond request. Staff will contact Dean Sons to discuss lease change recommendations and report back to Infrastructure Committee for final review and consideration.

REGULAR ITEMS (Action Items):

5. Library Foundation Property Donation:

Councilor Grant moved to table until next month and continue with the Engineering Department gathering more data including site evaluation, environmental issues, and triple net lease. Mr. Hays discussed the Foundation’s request of property donated by the Foundation to the City of Roswell. Mr. McKee discussed the properties located around the requested property to be donated. Mr. Najar will get a team together to look at the buildings and have staff and City Attorney review it and meet again for next month’s Infrastructure Committee meeting. ***Councilor Oropesa seconded the motion. A voice vote was unanimous and motion passed.***

6. Award of RFP-17-003 RIAC Water Reservoirs:

Councilor Grant moved to award RFP-17-003 and proceed with Tank Industry Consultants to be placed on consent agenda. Mr. Najar discussed the RFP-17-003 RIAC Water Reservoirs. ***Councilor Oropesa seconded the motion. A voice vote was unanimous and motion passed.***

7. ***No. 7 left off numbering sequence on Agenda by mistake.***

8. Resolution 17-18 – ADA Transition Support:

Councilor Grant moved to send to full City Council, approval of Resolution 17-18, and continue with the transition plan to be submitted no later than December 15, 2017. Mr. Najar discussed Resolution 17-18. ***Councilor Oropesa seconded the motion. A voice vote was unanimous and the motion passed.***

9. Resolution 17-19 – Union Ave Project Support:

Councilor Grant moved to send to full City Council, approval of Resolution 17-19, and amend the New Mexico Department of Transportation (DOT) Project Agreement to continue as scheduled. Mr. Najjar discussed Resolution 17-19. Councilor Oropesa seconded the motion. A voice vote was unanimous and the motion passed.

OTHER BUSINESS (Non-Action):

10. Other Business:

Councilor Grant inquired about long-term parking on City owned parking lots.

ADJOURN:

The meeting adjourned at 3:02 p.m. The next scheduled meeting is May 15, 2017.



City of Roswell Projects Status
Updated 5/11/17

Category: Grant and Legislative Projects

East Bland Street Sidewalks 14-C-NR-I-01-G-19:

Project is COMPLETE

Youth Challenge 12-L-1579:

Project Closed & COMPLETE

Public Restrooms 13-L-1669:

Project was reauthorized as 16-L-A4031. Project 13-L-1669 was CLOSED.

Public Restrooms 16-L-A4031:

SCOPE:	Plan, design, and renovate the restroom facility in the Conoco Building.		
ESTIMATED COST:		\$	138,442.58
FUNDING SOURCE:			Legislative Grant
BUDGET:	Total Budget:	\$	138,442.58
	Total Encumbrance:	\$	107,835.85
	Total Change Orders:	\$	-
	Current Balance:	\$	30,606.73
PROJECT SCHEDULE:	September 2016 - March 2017		
EST. COMPLETION:	March 2017		
PROJECT STATUS:	Admin Phase I		100%
	Design		100%
	Admin Phase II		100%
	Construction		30%
	Closeout		0%

***Ghant Chart Data Sheet*

Received the executed grant agreement 9/7/16. Waiting on revised Quote from contractor. PO 172705 Created and Notice of Obligation approved with the State 2/14/17. Construction planned to start the week of 4/17/17.

Eastside Little League Baseball Complex 14-L-1893:

Project Closed & COMPLETE

Joe Bauman Baseball Stadium 14-L-1894:

Project Closed & COMPLETE

Veterans Cemetery 14-L-1896:

Electrical items to be COMPLETED (donated by the Veterans). Grant closeout with the State has begun. **City items were COMPLETED & on time.**

Poe Corn Splash Pad 15-L-1113:

Project is COMPLETE and functioning. Project was open 5/31 as promised.

Splash Pad 15-L-G-0741:

Project is COMPLETE and functioning. Project was open 5/31 as promised.

Poe Corn Recreation Center 15-L-1114:

SCOPE:	Plan, design, purchase, install, construct, furnish, and equip improvements to the Poe Corn Rec Center.		
ESTIMATED COST:	\$	150,000	
FUNDING SOURCE:	Capital Outlay		
BUDGET:	Total Budget:	\$	150,000.00
	Total Encumbrance:	\$	-
	Total Change Orders:	\$	-
	Current Balance:	\$	150,000.00
PROJECT SCHEDULE:	September 9, 2014 to June 30, 2018		
EST. COMPLETION:	Unknown		
PROJECT STATUS:	Admin Phase I		100%
	Design		N/A
	Admin Phase II		20%
	Construction		0%
	Closeout		0%

Final approvals and reauthorization paperwork has been processed with the State. We are awaiting final grant agreement for signature. Repairing roof, lighting, and other items with these funds. Boys & Girls Club is needing to workout details with DFA & Mr. Hubert Quintana. Had a meeting the week of 12/5 and Arron is working on some of the issues.

Yucca Recreation Center 15-L-1115:

SCOPE: Plan, design, repair, improve, and construct the Yucca Recreation Center.

ESTIMATED COST:	\$ 250,000	\$ 20,000,000
FUNDING SOURCE:	Capital Outlay	City Funds
BUDGET:	Total Budget:	\$ 20,250,000.00
	Total Encumbrance:	\$ 489,576.22
	Total Change Orders:	\$ 47,413.09
	Current Balance:	\$ 19,713,010.69

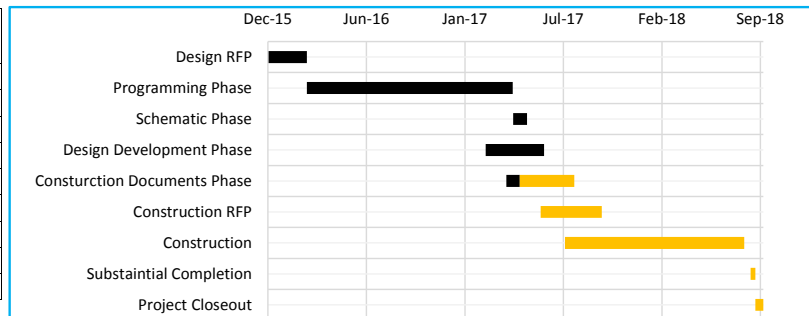
PROJECT SCHEDULE: September 9, 2014 to June 30, 2018

EST. COMPLETION: Unknown

PROJECT STATUS:	Admin Phase I	100%
	Design	40%
	Admin Phase II	0%
	Construction	0%
	Closeout	0%

Initial Meeting was held design is progressing. Site Selection Presentation at the 6/27 Workshop. Design Meeting on 8/18/16. Finalizing Schematic design phase. We are moving into the DD phase and will present 3-D renderings of the design. Waiting on final direction regarding the Aquatic portion and final financing of the project. 2/9/2017 Council Approval to Proceed with 8 Lane Indoor & Outdoor Pools expanding budget to \$20M. 3-D Design Presentation to Council on 5/11/17.

Phase	% Complete
Design RFP	100%
Programming Phase	100%
Schematic Phase	100%
Design Development Phase	100%
Construction Documents Phase	20%
Construction RFP	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%



Cemetery Roads 15-0740:

SCOPE: Plan, design, and construct improvements to the roads within the cemetery.

<u>ESTIMATED COST:</u>	\$	50,000
<u>FUNDING SOURCE:</u>	Capital Outlay	
<u>BUDGET:</u>	Total Budget:	\$ 50,000.00
	Total Encumbrance:	\$ -
	Total Change Orders:	\$ -
	Current Balance:	\$ 50,000.00

PROJECT SCHEDULE: November 17, 2015 to June 30, 2019

EST. COMPLETION: Unknown

PROJECT STATUS:	Admin Phase I	100%
	Design	100%
	Admin Phase II	100%
	Construction	50%
	Closeout	0%

Grant agreement has been executed. Currently in design. Materials have been received and currently scheduling the work.

Roswell Air Center Repairs A2402

SCOPE: Repair Partial Roof of Dean Baldwin

<u>ESTIMATED COST:</u>	\$	488,822.00
<u>FUNDING SOURCE:</u>	DFA Grant Capital Outlay	
<u>BUDGET</u>	Total Budget:	\$ 488,822.00
	Total Encumbrance:	\$ -
	Total Change Orders:	\$ -
	Current Balance:	\$ 488,822.00

PROJECT SCHEDULE: Unknown

EST. COMPLETION: Unknown

PROJECT STATUS: **Currently waiting on an executed grant agreement.** Also working on a cost effective solution.

City Hall Annex Roof A2403

SCOPE: Replace the City Hall Annex Roof
ESTIMATED COST: \$ 105,000.00
FUNDING SOURCE: DFA Grant Capital Outlay
BUDGET

Total Budget:	\$	105,000.00
Total Encumbrance:	\$	-
Total Change Orders:	\$	-
Current Balance:	\$	105,000.00

PROJECT SCHEDULE: Unknown
EST. COMPLETION: Unknown
PROJECT STATUS: **Currently waiting on an executed grant agreement.**

Roswell Fire Stations Roofs & Infrastructure A2404

SCOPE: Replace Roofing of Station #1 and Additional Repairs
ESTIMATED COST: \$ 195,000.00
FUNDING SOURCE: DFA Grant Capital Outlay
BUDGET

Total Budget:	\$	195,000.00
Total Encumbrance:	\$	-
Total Change Orders:	\$	-
Current Balance:	\$	195,000.00

PROJECT SCHEDULE: Unknown
EST. COMPLETION: Unknown
PROJECT STATUS: **Currently waiting on an executed grant agreement.**

Cemetery Roads Improvements A2405

SCOPE: Additional Road Repairs
ESTIMATED COST: \$ 150,000.00
FUNDING SOURCE: DFA Grant Capital Outlay
BUDGET

Total Budget:	\$	150,000.00
Total Encumbrance:	\$	-
Total Change Orders:	\$	-
Current Balance:	\$	150,000.00

PROJECT SCHEDULE: Unknown
EST. COMPLETION: Unknown
PROJECT STATUS: **Currently waiting on an executed grant agreement.**

Roswell Roads Improvements A2551

SCOPE: Continue the Improvements to Washington and Union
ESTIMATED COST: \$ 300,000.00
FUNDING SOURCE: DFA Grant Capital Outlay
BUDGET

Total Budget:	\$	300,000.00
Total Encumbrance:	\$	-
Total Change Orders:	\$	-
Current Balance:	\$	300,000.00

PROJECT SCHEDULE: Unknown
EST. COMPLETION: Unknown
PROJECT STATUS: **Currently waiting on an executed grant agreement.**

Category: City Funded Projects

Convention Center Parking Lot:

Ribbon Cutting was 4/12/16 **PROJECT COMPLETE**

Roofing Projects: PROJECT COMPLETE

SCOPE: Replace and repair various roofs throughout the City.
BUDGET:

	Budget	Actual
Library Roof Replacement	\$ 380,000.00	\$ 358,822
Museum Roof Replacement	\$ 750,000.00	\$ 700,954
Cemetery Storage Building Roof Replacement	\$ 28,000.00	\$ 26,660
Transit Center Roof Rehabilitation	\$ 130,000.00	\$ 129,878
Air Center Roofs Replacement and Repair	\$ 801,917.00	\$ 799,708
Adult Center Roof Replacement	\$ 362,898.00	\$ 365,908

PROJECT COMPLETION:

Library Roof Replacement	100%
Museum Roof Replacement	100%
Cemetery Storage Building Roof Replacement	100%
Transit Center Roof Rehabilitation	100%
Air Center Roofs Replacement and Repair	100%
Adult Center Roof Replacement	100%

Entryway Signs:

SCOPE: Plan, design, and install 5 entryway signs.

ESTIMATED COST: \$ 600,000

FUNDING SOURCE: Lodger's Tax

BUDGET:	Total Budget:	\$	600,000.00
	Total Encumbrance:	\$	323,864.00
	Total Change Orders:	\$	7,959.69
	Current Balance:	\$	268,176.31

EST. COMPLETION: December 2016

PROJECT COMPLETION: 50%

PO issued 11/30/15. Final designs being considered at 3/3/16 Finance Committee. Design approval at the April 14th council meeting. City has finalized the Change Order and the process has begun. Currently in Fabrication (Production). Install Planned to start seek of 4/17/17.

Esplanade:

SCOPE: Enhance and beautify Esplanade area at Air Center.

ESTIMATED COST: \$ 275,000

FUNDING SOURCE: City

BUDGET:	Total Budget:	\$	275,354.00
	Total Encumbrance:	\$	203,400.63
	Total Change Orders:	\$	-
	Current Balance:	\$	71,953.37

EST. COMPLETION: June 2016

PROJECT COMPLETION: 60%

Irrigation system repair being addressed after snow. Remaining landscaping to be installed. Parks & Recreation Dept to start on remaining landscaping in April. Trees have been ordered.

Zoo Improvements:**PROJECT COMPLETE****Museum Bridge:****PROJECT COMPLETE****Garden Bridge:**

SCOPE: Replace bridge on Garden Ave.

BUDGET: \$ 1,500,000

FUNDING SOURCE: City

EST. COMPLETION: October 2016

PROJECT STATUS: 10%

Preliminary survey and site review completed. **Project on Hold Awaiting Funding.**

Street Improvements:

SCOPE: Perform street improvements to various streets throughout Roswell.

BUDGET:	N. Main from Country Club to Berrendo	\$	1,800,000.00
	S. Sunset from Hobbs to Poe	\$	1,705,028.00
	Union and Washington from Brasher to Jaffa	\$	1,682,000.00

PROJECT COMPLETION:	N. Main from Country Club to Berrendo	100%
	S. Sunset from Hobbs to Poe	100%
	Union and Washington from Brasher to Jaffa	0%

Country Club/Main Traffic Signal:

SCOPE: Upgrade traffic signals at Country Club and Main.

BUDGET: \$ 675,000

FUNDING SOURCE: City

EST. COMPLETION: July 2016

PROJECT STATUS: 10%

Preliminary survey and site review completed. ON HOLD Funding was Pulled. **Taken off HOLD design complete currently obtaining right of way easement.**

WWTP Headworks:**PROJECT COMPLETE****Remote Read Water Meters Audit:****PROJECT COMPLETE**

Remote Read Water Meters:

SCOPE: Upgrade meter reading system.

BUDGET: \$ 19,853,557

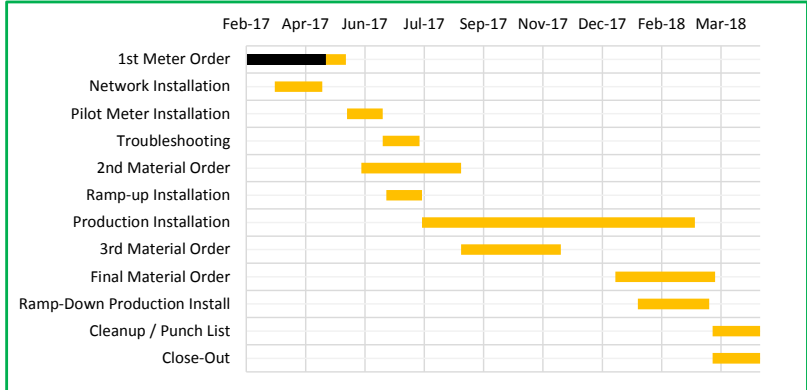
FUNDING SOURCE: Joint Utility Revenue Bond Ordinance 16-22

EST. COMPLETION: March 2018

PROJECT STATUS: 5%

12/8/16 City Council approved 8-1 Resolution 16-80 Vendor Selection. City Council approved 9-0 Ordinance 16-22 Joint Water & Sewer Improvement Revenue Bonds Final Reading 1/12/17. Contract Signed #2017-003 Signed 2/1/2017.

Phase	% Complete
1st Meter Order	80%
Network Installation	0%
Pilot Meter Installation	0%
Troubleshooting	0%
2nd Material Order	0%
Ramp-up Installation	0%
Production Installation	0%
3rd Material Order	0%
Final Material Order	0%
Ramp-Down Production Install	0%
Cleanup / Punch List	0%
Close-Out	0%



Land Acquisition:

Funding pulled / Pending Funding Availability

Convention Center

SCOPE: Design Remodel Addition

BUDGET: \$ 400,000

Encumbrance \$ (365,410)

Change Orders \$ -

Remaining Bal \$ 34,590

FUNDING SOURCE: Hotel Convention Center Fee

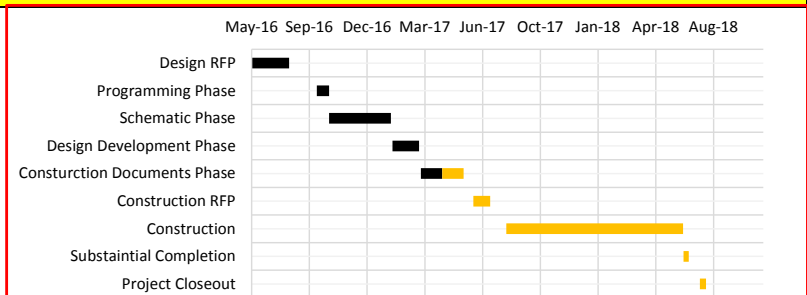
EST. COMPLETION: February 2017

PROJECT COMPLETION: 30%

PO Issued and Sent 8/15/16. Kick-off meeting 9/14. Design team performed site evaluation 10/5. Presented design at 5/11/17 Council Meeting.

NO EVENTS FROM JANUARY 2018 - JUNE 2018

Phase	% Complete
Design RFP	100%
Programming Phase	100%
Schematic Phase	100%
Design Development Phase	100%
Construction Documents Phase	50%
Construction RFP	0%
Construction	0%
Substantial Completion	0%
Project Closeout	0%



N. Main Project (Berrendo to Pine Lodge)

SCOPE: Mil-Inlay & ADA

BUDGET: \$ 1,900,000

FUNDING SOURCE: \$1,615,000 DOT \$285,000 City

EST. COMPLETION: 7/1/2017

PROJECT COMPLETION: 40%

Open Bids 10/25/16 Awarded at 12/8 City Council Construction Start 1/17

Edgewood Small Diameter Waterline Project

SCOPE: Replacement of small diameter waterlines in the Edgewood Neighborhood.

BUDGET: \$ 1,000,000

FUNDING SOURCE: 2016 City Budget

EST. COMPLETION: 10/1/2017

PROJECT COMPLETION: 20%

Design with HDR at 60% (review 3/17/17). Survey complete.

48" Waterline Project

SCOPE: Replace 4,500' of 48" Waterline on Countryclub Rd.

BUDGET: \$ 3,000,000

FUNDING SOURCE: EPA Water Loan (75% forgiveness) 2016 City Budget

EST. COMPLETION: 10/1/2017

PROJECT COMPLETION: 30%

Open Bids 11/22/2016 construction to start 1/2017. Contractor Selected. Pre-Con 3/9/17

North Union - 2nd to 8th

SCOPE: Pavement Rehab & ADA

BUDGET: \$ 1,500,000

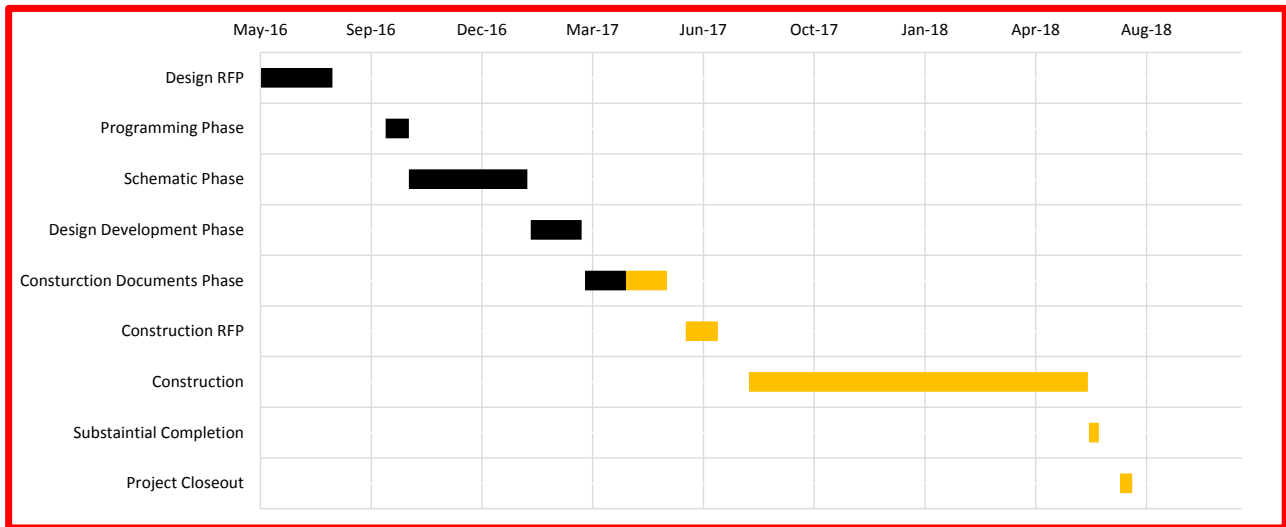
FUNDING SOURCE: \$325,000 M.A.P. Funding & 2016 City Budget

EST. COMPLETION: Summer 2017

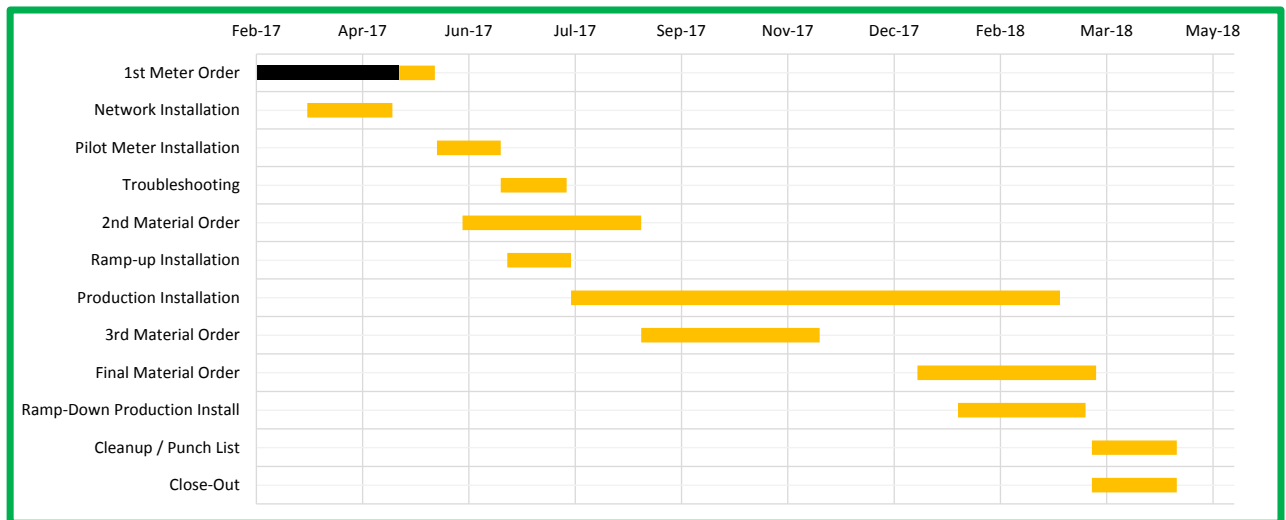
PROJECT COMPLETION: 10%

Design at 90% goes to bid Spring 2017.

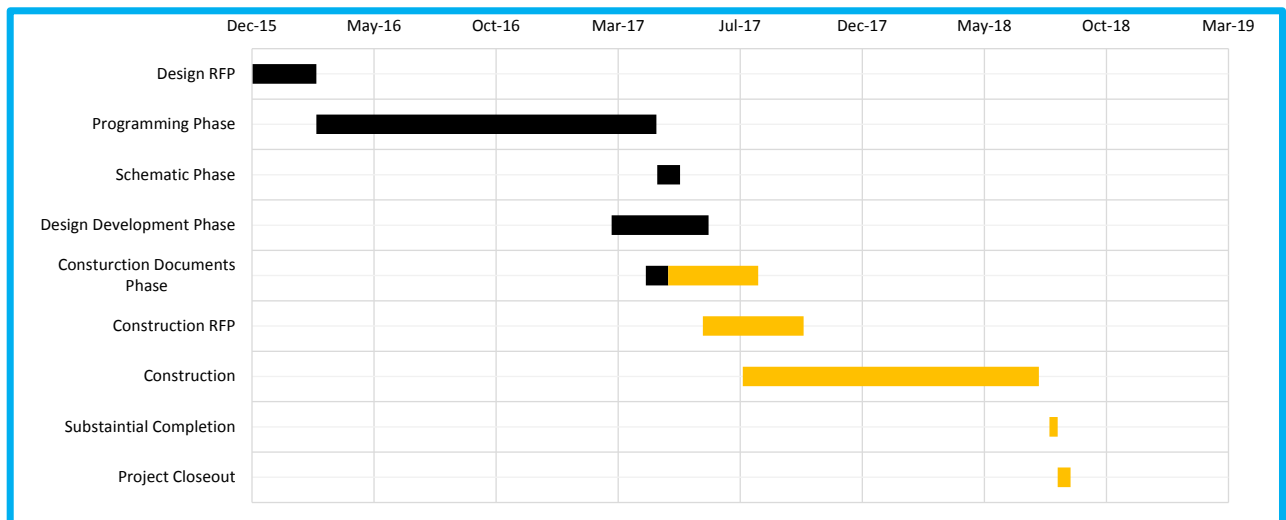
Convention Center



Remote Read Water Meters



Recreation Center



CITY OF ROSWELL
Infrastructure Committee
Large Conference Room, City Hall
425 N. Richardson, Roswell, NM 88201
Monday, May 15, 2017 at 4:00 p.m.

ACTION REQUESTED: Consider donation of property from the Roswell Library Foundation. This will include discussion and any direction of this matter to be requested of staff.

BACKGROUND: Roswell Library Foundation requested consideration of property donation by the Foundation to the City of Roswell. This property is east of alley from the Roswell Public Library and fronts N. Richardson Ave.

As requested by Infrastructure Committee more information was to be presented. Please see following points

1. Offer is have property deeded to City, and for next 8 years the Foundation maintains and leases as business is now. All costs would be Foundation's.
2. Appraised value as of March 13, 2017 = \$450,000
3. Reported maintenance \$24,334 average the last 6 years.
4. Roofs are 2-7 years old.
5. Appraisal document is a 97 page report, it is a privately owned report.
6. Inspection of buildings by City Staff was scheduled for May 11, 2017. Inspection was not completed at time of this abstract compilation.
7. Demolition costs will be provided after building inspection.
8. Once in City's name, it is assumed no property tax being generated, and the first 8 years this is advantage to Foundation.
9. City Master Plan does reference future funding and expansion.
10. What is Level of Service now and in future?
11. Future cost of similar size building and development?
35,000 sq. ft. @ \$350/sq. ft. = \$12.25 million
15,000 sq. ft. @ \$350/sq. ft. = \$ 7.5 million
12. Parking would also be dependent on size. \$750K
13. Attachments Include:
 - a. Letter from Foundation
 - b. Excerpt from Appraisal Report
 - c. Sample Level of Service
 - d. Aerial Photo
 - e. Handouts may be generated after inspection.

FINANCIAL CONSIDERATION: None at this time.

LEGAL REVIEW: Not Applicable

**BOARD AND
COMMITTEE ACTION:** Open discussion for this Committee and to provide direction to staff if presented donation will be considered.

**STAFF
RECOMMENDATION:** Proceed as directed by Committee.

In summary, the Roswell Library Foundation wants to give the land described in Exhibit I to the City of Roswell for the benefit of the Roswell Public Library.

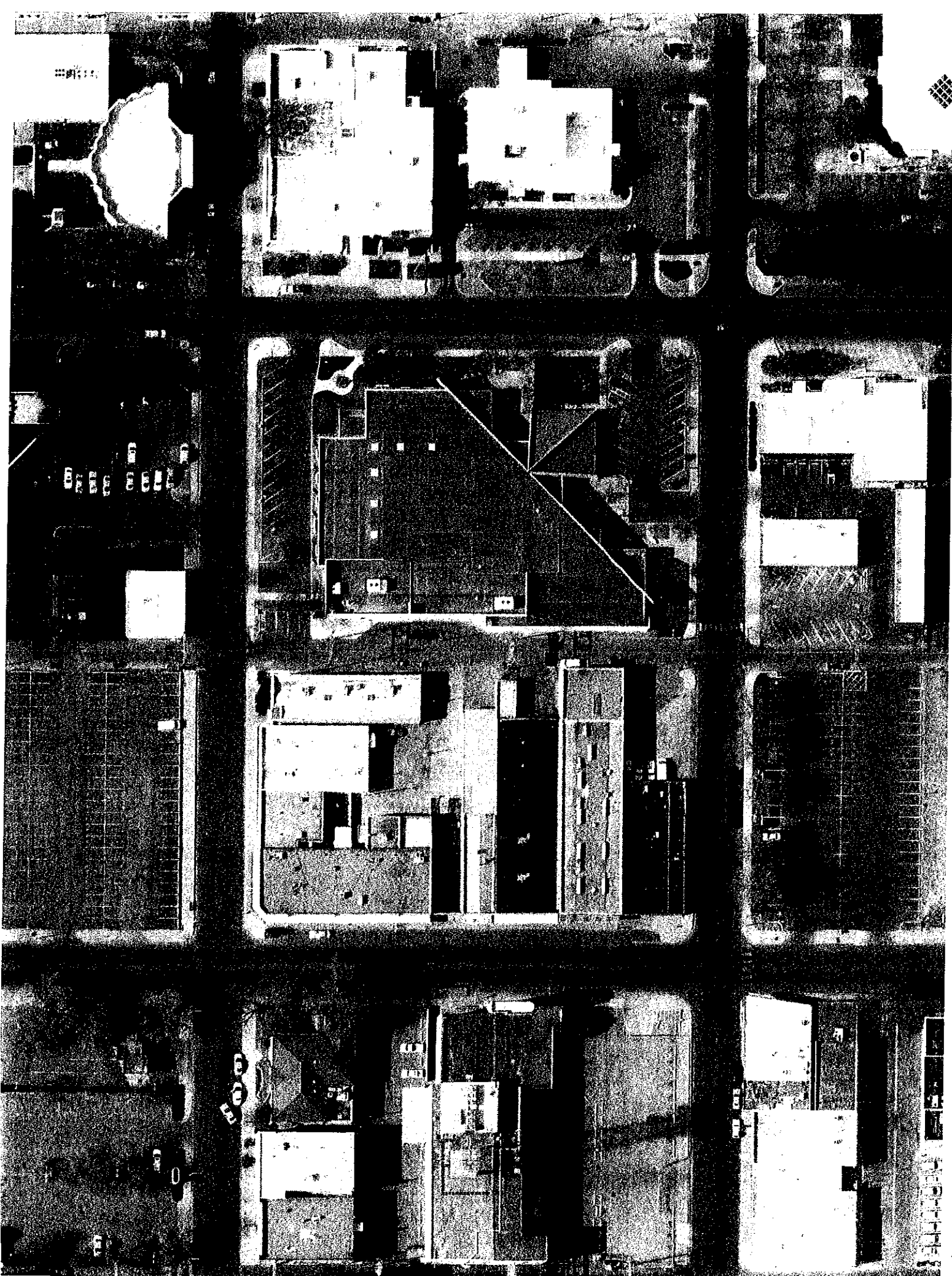
The process to complete this bequest has begun and could be concluded within six months. At such conclusion, the City would own the land subject only to the covenant to benefit the Library and a lease, to current owners, expiring in eight years. In 2025, the City's ownership, including unrestricted possession, will be complete and subject only to the covenant with the Library.

The Library Foundation respectfully requests that the City approve this bequest and understands that such approval would be conditioned on approval of conveyance and closing documents, the lease and other documentation concerning the City.

Other than the approval, the Foundation is not requesting any funding or performance from or by the City and sincerely appreciates the time and consideration afforded this matter.

The Foundation also wishes to acknowledge and thank their financial supporters in Roswell who have made this bequest possible and all the current and past members of the Roswell Library Foundation who have worked to accomplish this objective for more than thirty years. This bequest is offered on their behalf.

To proceed, The Foundation has authorized Troy Hays to coordinate, respond, elaborate and otherwise facilitate this bequest. Troy may be contacted at troy@troyhays.net, (575)622-5544, PO Box 1456-88202 or 1400 North Kentucky-88201.



An Appraisal Of
Commercial Buildings

Located At

201 - 215 West Third

And

302-310 North Richardson

In

Roswell, New Mexico

For

Rich-Third Properties

By

Ed McClelland, Appraiser
General Certified Appraiser, NM 171-G
500 North Main Street, Suite 606
Roswell, New Mexico 88201
Office (575) 624 - 2828
Fax (575) 624 - 0682

Ed McClelland & Co.

March 13, 2017

500 North Main, Suite 606
P.O. Box 896
Roswell, NM 88202-0896
Phone (575) 624-2828
Mobile (575) 420-2546
Fax (575) 624-0682
mcclelland@zianet.com

Mr. Steve Henderson, General Partner
Rich-Third Properties
215 West Third, Suite G
Roswell, NM 88201

RE: Rich-Third Properties @ W. Third & N. Richardson

Dear Mr. Henderson:

Pursuant to your request, I have inspected and appraised the leased fee interest in the several buildings your partnership owns in Roswell. This summary report includes my conclusions and some of the data used to develop my estimate of value. My value estimate gave substantial weight to the most recent trends in income and expenses.

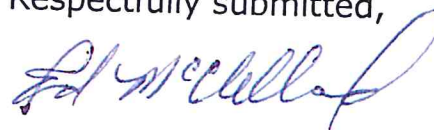
The subject properties total 16,939 SF of potentially rentable space, and a total of 18,558 square feet of ground floor space on a parcel with 26,035.7 square feet of land.

The subject property has recently required a high investment in maintenance and replacement components and updating averaging \$24,334 per year over the last six years. Mr. McKee has done a good job of raising rents at the 215 West Third building. The whole property is however, very management intensive.

I estimate the "market value" of the subject properties as of March 13, 2017 at **\$450,000** on an as is cash to the seller basis.

Please do not hesitate to call on me if I can be of further service. I will be happy to discuss this appraisal with you at any time.

Respectfully submitted,



Ed McClelland, NM171-G

EXECUTIVE SUMMARY

Property:	Partnership property with 14 Addresses on West Third and North Richardson.
Valuation Date:	March 13, 2017
Property Rights Appraised:	Leased Fee Estate
Site Size:	193' x 134.9' = 26,035.7 SF Owned
Buildings Size:	18,558 SF of Ground Floor Space. 16,939 SF Individually Rentable Space
Year Built/Age:	Apparently all built between 1938 and 1944. Effectively 40 years old and in good condition for their age due to substantial recent updating.
Estim. Market Rent:	\$10,000 Per Mo. = \$120,000/Yr
Vacancy & Rent Concessions:	13% of Market Rent
Probable Rent Collection:	\$104,400 per year = \$8,700 / Mo.
Forecast Net Operating Income:	\$38,400 per year @ \$3,200 per mo.
<u>Value Estimates:</u>	
Land Only:	\$182,250 = \$7.00 per SF Included in all figures below.
Cost Approach:	Not Developed
Income Approach	\$427,000
Market Data Approach:	\$560,000
FINAL VALUE ESTIMATE:	\$450,000

City of Roswell Master Plan:

Community Services and Facilities Implementation Strategy 3.3: Pursue funding to meet the facility and programming needs of the Roswell Public Library. This may include, but not be limited to, improved parking, pedestrian access, technology upgrades, and updating of programs and reading formats and materials.

Level of Service Standards (Palm Beach County - Example)

OBJECTIVE 1.2 Adequate Library Collection

The Library System shall adopt Level of Service Standards in order to provide residents with a collection of library materials that will serve their informational, educational, and recreational needs by the year 2020.

Policy 1.2-a: The Library System shall provide 2.5 holdings per capita by the year 2020 to reach the enhanced service standard as stated in the revised Standards for Florida Public Libraries.

Policy 1.2-b: The Library System shall conform to the Standards for Florida Public Libraries by providing access to the internet and the Florida Electronic Library. The Library will subscribe to or contract for online resources equal to a minimum of \$1.00 per capita.

Policy 1.2-d: The Library System shall participate in regional, statewide and national consortia or networks to enhance access to information and achieve economies by sharing resources.

OBJECTIVE 1.3 Levels of Service: Staff

The Palm Beach County Library System shall adopt Level of Service Standards to provide a library staff that is sufficient in number and in range of expertise to provide access to the library collection and to other information resources throughout the region, the State and the nation.

Policy 1.3-a: The Library System shall maintain the professional librarian staff at one full time equivalent (FTE) per 7,500 people through 2020.

Policy 1.3-b: The Library System shall maintain all other staff at 3.88 FTE per professional librarian FTE through 2020.

OBJECTIVE 1.4 Level of Service: Facilities

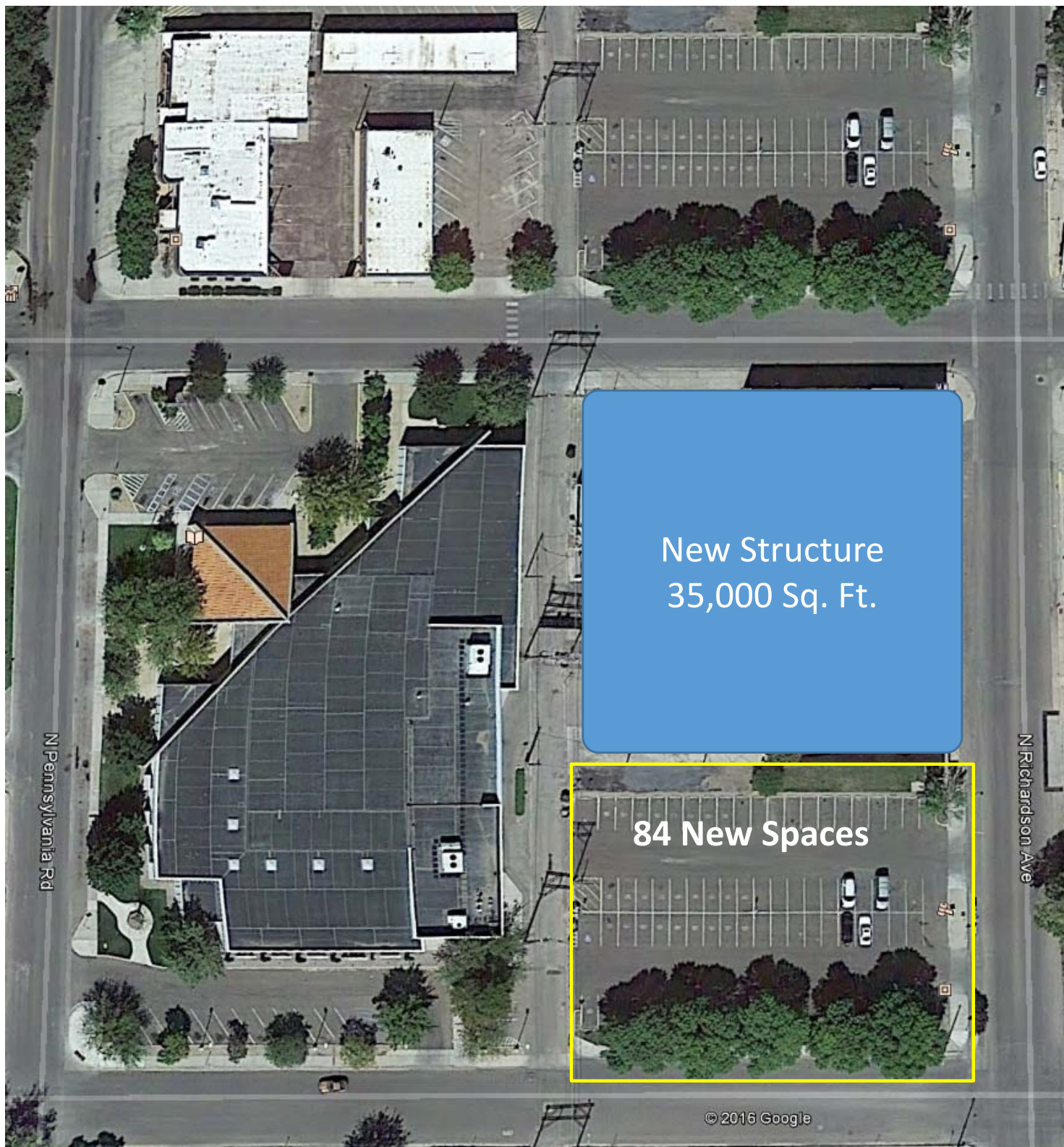
Level of service standards shall be set in order to provide for the effective housing of the library collection and for access to that collection and to other information available in the region, State, and nation.

Policy 1.4-a: At the completion of the second phase of capital expansion in 2013, the Library System shall provide 0.49 square feet of library facility space per capita. The Library System shall provide 0.60 square feet per capita of library facility by the year 2020 to reach the basic standard as stated in the revised Standards for Florida Public Libraries.

Policy 1.4-b: The Library System shall monitor automation applications in the library community and make adequate provision in its annual budget to support changes in technology.

Policy 1.4-c: The Library System shall prepare a needs assessment study in connection with Phase III of the Library Expansion Program (LEP III).





New Structure
35,000 Sq. Ft.

84 New Spaces

CITY OF ROSWELL
Infrastructure Committee
Large Conference Room, City Hall
425 N. Richardson, Roswell, NM 88201
Monday, May 15, 2017 at 4:00 p.m.

ACTION REQUESTED: Consider purchase of Roll-off Truck utilizing the New Mexico Cooperative Education Services (CES) Statewide Price Agreement # 16-019B-C109-ALL in the amount of \$168,193.

BACKGROUND: The new Roll-off truck will replace Unit #315, a 1999 Roll-off truck. Customer demand has expanded roll-off operations; thereby requiring two reliable trucks and a reliable spare. Unit #315 is only used as a spare. It lacks a tarp system, finding parts is difficult, and the unit's down-times for maintenance & repair (M&R) have increased and getting more expensive.

The current roll-off truck inventory is summarized below:

<u>Truck#</u>	<u>Year</u>	<u>Mileage (to-date)</u>	<u>2016 M&R\$/Mile</u>
326	2015	84,765	\$.50/Mi
312	2003	266,331	\$1.72/Mi
315	1999	69,178	\$5.72/Mi

The last roll-off purchased in 2015 was Unit #326 at a cost of \$181,764. To quickly keep pace with an expanding roll-off market, and with the upcoming Spring/Summer construction season, a new Roll-off truck was found in Albuquerque that met our requirements. The Department received a quote of \$168,193 based on current CES contract prices from Inland Kenworth and with an extended 3 year warranty. Please note this is a Demo model, that is white and with aluminum wheels. The City would not spend the funding to paint unit brown or go with stock wheels. The unit would remain white and of course be fitted with City decals and number.

Fleet Maintenance Department concurs with recommendation.

**FINANCIAL
CONSIDERATION:**

The funding of the new roll-off will be borne by insurance claim payments received in 2016 and 2017 for three unrepairable Sanitation vehicles.

LEGAL REVIEW: Not Applicable

**BOARD AND
COMMITTEE ACTION:** Consider purchase of Roll-off Truck utilizing the New Mexico Cooperative Education Services (CES) Statewide Price Agreement # 16-019B-C109-ALL in the amount of \$168,193.

**STAFF
RECOMMENDATION:** Proceed to buy Roll Off truck utilizing insurance claim payments received, this FY 2017.



CES / Inland Kenworth T880 66K GVWR Cab & Chassis
Spec'd for Roll Off Truck Cost Summary

Following CES contract # 16-019B-C109-ALL

Cost Detail

- | | |
|--|------------------|
| • Base Price | \$128,927 |
| • Exhaust – Dual exhaust side of cab in lieu of right hand single | \$1104 |
| • All aluminum wheels | \$952 |
| • Extended Warranties – Base Vehicle non Engine – 3 Yr / 100,000 Miles | N/C |

Sub-Total Cab & Chassis	<u>\$130,983</u>
------------------------------------	-------------------------

MCT Industries CES Priced Amrep Roll Off Body with Options per Attached Quote	<u>\$34,775</u>
--	------------------------

Complete Roll Off Truck per CES Contract	<u>\$165,758</u>
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Options for the County to consider:

- | | |
|--|---------------|
| • Extended Warranties – Engine and After Treatment – 3 Yr / 300,000 Miles Cummins X15 Performance Series | \$2435 |
|--|---------------|

MCT Industries, Inc.7451 Pan American Frwy. NE
Albuquerque, NM 87109

Phone (505) 345-8651

Fax (505) 345-2597

E-Mail mctindustries@mct-ind.com

Quote 82258**Quoted 12/21/2016****Bill To**INLAND KENWORTH US
7711 FORTUNA RD
ALBUQUERQUE, NEW MEXICO 87121**Ship To**INLAND KENWORTH US
7711 FORTUNA RD. NW
ALBUQUERQUE, NEW MEXICO 87121

Purchase Order	Ship Via	FOB	Reference	Entered By	Sales rep	Terms
	UPS			BLP	12/21/2016RAG	Net 30

Product	Location	Description	Ordered	Price	Amount
AMREP ROLL OFF BODY		2017 AMREP ROLL OFF MODEL AMRO-H22 MOUNTED ON CAB AND CHASSIS 22' REAVING SYSTEM 34"X7/8"X75' ROLL OFF CABLE 3 ROLLERS PER SIDE AND ADJSUTABLE HOOKS FOR SHORTER BOXES (2) HOIST CYLINDERS (2) REEVING CYLINDERS COMMERCIAL/PARKER VA35 VALVE BODY OUTSIDE MANUAL CONTROLS 40 GAL HYDRAULIC TANK WITH SIGHT/TEMPERATURE GAGUE MANUAL POSITION ICC BAR SAFETY STANDS OPTION: DUAL RATCHET WITH STRAPS FOR TIE DOWN AT REAR OPTION: PIONEER 4500 TARTER OPTION: ANGLE IRON OVER FIRST ROLLER OPTION: WIRE MESH RACK OPTION: EXTRA SET OF ROLLERS OPTION: INSIDE AND OUTSIDE CONTRILS-AIR/HYDRAULIC-JOYSTICK OPTION: LED LIGHT PACKAGE OPTION: TOOL BOX 18"X18"X36" - CURBSIDE OPTION: WIRE AND PROGRAM FOR OUTSIDE THROTTLE OPTION: FULL COMPOSIT FENDERS	1.00 Ea	34,775.00 Ea	\$34,775.00

Continued

MCT Industries, Inc.7451 Pan American Frwy. NE
Albuquerque, NM 87109

Phone (505) 345-8651

Fax (505) 345-2597

E-Mail mctindustries@mct-ind.com

Quote 82258**Quoted 12/21/2016****Bill To**INLAND KENWORTH US
7711 FORTUNA RD
ALBUQUERQUE, NEW MEXICO 87121**Ship To**INLAND KENWORTH US
7711 FORTUNA RD. NW
ALBUQUERQUE, NEW MEXICO 87121

Purchase Order	Ship Via	FOB	Reference	Entered By	Sales rep	Terms
	UPS			BLP	12/21/2016RAG	Net 30

Product	Location	Description	Ordered	Price	Amount
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*CHASSIS MUST BE PROVIDED WITH
APPROPRIATE WHEELBASE RECOMENDED
190"MIN. (CT) WITH TARP. CHASSIS MUST BE
RECIEVED WITH BACK-UP ALARM, AND
TRUCK OEM/DEALER RESPONSIBLE FOR
PROGRAMING AND CONNECTING
ELECTRONIC ENGINE FOR REMOTE
THROTTLE OPERATION(1500RPM) IF AMREP
IS UNABLE TO OBTIAN PROGRAM/WIRING
INFORMATION

Sub-total \$34,775.00**Total** \$34,775.00

CITY OF ROSWELL
Infrastructure Committee
Large Conference Room, City Hall
425 N. Richardson, Roswell, NM 88201
Monday, May 15, 2017 at 4:00 p.m.

ACTION REQUESTED: Consider award of Project ITB-17-012, MAP-7605(900), Union Pavement Rehab Project to qualified low bidder Constructors Inc. of Carlsbad, NM in the amount of \$643,736.64, which includes tax rate of 7.75%.

BACKGROUND: Bids were received for subject project on May 9, 2017. This project is for a pavement mill and fill, with ADA/sidewalk improvements. Project termini is Union Ave. from 2nd St. north to 8th St. This project is also partially funded through NMDOT MAP (Municipal Arterial Project) funds in the amount \$315,283.

Two bids were received. Attached are bid tabulations and letter of recommendation from Engineering Department to Purchasing Agent.

**FINANCIAL
CONSIDERATION:** Project is fully funded through Engineering Capital Improvement projects budget line item.

LEGAL REVIEW: Not Applicable

**BOARD AND
COMMITTEE ACTION:** Consider award of Project ITB-17-012, MAP-7605(900), Union Pavement Rehab Project to qualified low bidder Constructors Inc. of Carlsbad, NM in the amount of \$643,736.64.

**STAFF
RECOMMENDATION:** Recommend award of project to Constructors Inc. as qualified low bidder.



CITY OF ROSWELL

PO BOX 1838 + ROSWELL, NM 88202-1838 + TEL. 575-624-6700 + FAX. 575-624-6709 + www.roswell-nm.gov

May 9, 2017

To: Lupita Everett
Purchasing Agent

Re: Recommendation of Award
Union Pavement Rehab Project 2017
Bid No. ITB-17-012

Bids received on May 9, 2017 for subject project have been reviewed. Bid Tabulation Sheet is attached. Eight Contractors picked up plans, but only two bids were received as follows:
(Amounts include Tax of 7.5%)

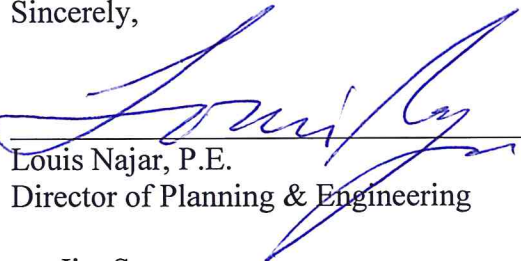
1. Constructors, Inc. from Carlsbad, NM : \$ 642,243.05
2. Abraham Construction from Albuquerque, NM : \$ 669,506.77

The bidder's amount for Constructor's, Inc. total was miscalculated by one cent, it should be \$ 642,243.06. The corrected amount are shown on the attached copies of the Proposal Schedule of Quantities and Prices.

Upon completion of review the low bidder Constructors, Inc. is qualified low bid. I hereby recommend award of this project to Constructors, Inc. in the amount of \$ 643,736.64 with 7.75% Gross Receipt Tax calculated. Construction will commence after July 1, 2017, it is prudent to calculate the new GRT of 7.75% to be monetarily correct.

If you have any questions please contact me.

Sincerely,



Louis Najar, P.E.
Director of Planning & Engineering

xc: Jim Sexe
Project Files

UNION AVE. PAVEMENT REHAB PROJECT

BID TABULATIONS

BID NO. ITB-17-012 MAP 7605 (900)

Bids Opened on Tuesday May 9, 2017

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	CITY ENGINEERS ESTIMATE		CONSTRUCTORS INC.		ABRAHAM CONSTRUCTION	
				UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL
203000	UNCLSSIFIED EXCAVATION	CU. YD.	55.00	\$ 20.00	\$ 1,100.00	\$ 15.00	\$ 825.00	\$ 35.00	\$ 1,925.00
203111	BORROW	TON	50.00	\$ 20.00	\$ 1,000.00	\$ 40.00	\$ 2,000.00	\$ 40.00	\$ 2,000.00
207000	SUBGRADE PREPARATION	SQ. YD.	400.00	\$ 5.00	\$ 2,000.00	\$ 7.00	\$ 2,800.00	\$ 30.00	\$ 12,000.00
304160	BASE COURSE - 6"	SQ. YD.	290.00	\$ 20.00	\$ 5,800.00	\$ 10.00	\$ 2,900.00	\$ 30.00	\$ 8,700.00
407000	BITUMINOUS MATERIAL FOR TACK COAT	TON	7.00	\$ 700.00	\$ 4,900.00	\$ 610.00	\$ 4,270.00	\$ 700.00	\$ 4,900.00
414130	COLD MILLING	SQ. YD.	16400.00	\$ 6.00	\$ 98,400.00	\$ 3.95	\$ 64,780.00	\$ 4.00	\$ 65,600.00
416003	MINOR PAVING	SQ. YD.	16400.00	\$ 19.00	\$ 311,600.00	\$ 16.50	\$ 270,600.00	\$ 18.00	\$ 295,200.00
601000	REMOVAL OF STRUCTURES & OBSTRUCTIONS	LUMP SUM	1.00	\$ 55,000.00	\$ 55,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
603000	NPDES & SWPPP BY THE CONTRACTOR	LUMP SUM	1.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 4,000.00	\$ 4,000.00
608004	CONCRETE SIDEWALK - 4"	SQ. YD.	500.00	\$ 70.00	\$ 35,000.00	\$ 73.00	\$ 36,500.00	\$ 48.00	\$ 24,000.00
608005	MONOLITHIC CONCRETE SIDEWALK	SQ. YD.	385.00	\$ 80.00	\$ 30,800.00	\$ 115.00	\$ 44,275.00	\$ 56.00	\$ 21,560.00
608106	CONCRETE DRIVEPAD - 6"	SQ. YD.	120.00	\$ 90.00	\$ 10,800.00	\$ 93.00	\$ 11,160.00	\$ 88.00	\$ 10,560.00
608107	CONCRETE FILLET - 6"	SQ. YD.	185.00	\$ 95.00	\$ 17,575.00	\$ 97.00	\$ 17,945.00	\$ 90.00	\$ 16,650.00
609424	CONCRETE BARRIER CURB & GUTTER- 6"x 24"	LIN. FT.	1010.00	\$ 31.00	\$ 31,310.00	\$ 33.00	\$ 33,330.00	\$ 28.00	\$ 28,280.00
621000	MOBILIZATION	LUMP SUM	1.00	\$ 70,000.00	\$ 70,000.00	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00
662400	ADJUST MANHOLE TO GRADE	EACH	2.00	\$ 1,500.00	\$ 3,000.00	\$ 850.00	\$ 1,700.00	\$ 500.00	\$ 1,000.00
663855	ADJUST VALVE BOX TO GRADE	EACH	14.00	\$ 500.00	\$ 7,000.00	\$ 350.00	\$ 4,900.00	\$ 300.00	\$ 4,200.00
702800	TRAFFIC CONTROL PLAN	LUMP SUM	1.00	\$ 35,000.00	\$ 35,000.00	\$ 22,000.00	\$ 22,000.00	\$ 20,000.00	\$ 20,000.00
704704	RETROREFLECTIVE PAINTED MARKINGS - 4"	LIN. FT.	10067.00	\$ 1.00	\$ 10,067.00	\$ 0.20	\$ 2,013.40	\$ 2.00	\$ 20,134.00
704706	RETROREFLECTIVE PAINTED MARKINGS - 6"	LIN. FT.	468.00	\$ 2.00	\$ 936.00	\$ 1.50	\$ 702.00	\$ 3.50	\$ 1,638.00
709015	1.5" RIGID ELECTRICAL CONDUIT	LIN. FT.	35.00	\$ 15.00	\$ 525.00	\$ 1.00	\$ 35.00	\$ 20.00	\$ 700.00
709020	ELECTRICAL PULL BOX	EACH	1.00	\$ 500.00	\$ 500.00	\$ 700.00	\$ 700.00	\$ 750.00	\$ 750.00
716601	STREET LIGHT CONCRETE FOUNDATION	EACH	1.00	\$ 5,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00
801000	CONSTRUCTION STAKING BY THE CONTRACTOR	LUMP SUM	1.00	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	\$ 8,000.00
SUB-TOTAL =				\$	762,313.00		\$ 597,435.40		\$ 622,797.00
GROSS RECIEPT TAX 7.5% =				\$	57,173.48		\$ 44,807.66		\$ 46,709.78
TOTAL =				\$	819,486.48		\$ 642,243.06		\$ 669,506.78

I Certify that all Information and Tabulations are Correct

 5-9-17
Louis Najjar, City Engineer

CITY OF ROSWELL
Infrastructure Committee
Large Conference Room, City Hall
425 N. Richardson, Roswell, NM 88201
Monday, May 15, 2017 at 4:00 p.m.

ACTION REQUESTED: Consider award of Project ITB-17-013, W. McGaffey ADA/Sidewalk Project to qualified low bidder Bullseye Construction of Artesia, NM in the amount of \$86,673.45, which includes tax rate of 7.75%.

BACKGROUND: Bids were received for subject project on May 9, 2017. This project is for ADA/sidewalk improvements. Project termini is W. McGaffey from Union Ave. east to Richardson Ave.

This project is being performed in anticipation of a pavement mill and fill project to follow pending end of year budget balance from the Road Fund (Streets Department). This has been discussed previously at Infrastructure Committee and the City Council Retreat of April 2017.

Four bids were received. Attached are bid tabulations and letter of recommendation from Engineering Department to Purchasing Agent.

FINANCIAL CONSIDERATION: Project is fully funded through Engineering Capital Improvement projects budget line item Sidewalk/ADA Improvements.

LEGAL REVIEW: Not Applicable

BOARD AND COMMITTEE ACTION: Consider award of Project ITB-17-013, W. McGaffey ADA/Sidewalk Project to qualified low bidder Bullseye Construction of Artesia, NM in the amount of \$86,673.45.

STAFF RECOMMENDATION: Recommend award of project to Bullseye Construction as qualified low bidder.



CITY OF ROSWELL

P.O. BOX 1838 + ROSWELL, NM USA 88202-1838 + TEL: 575.624.6700 + FAX: 575.624.6709 + www.roswell-nm.gov

To: Lupita Everett
Purchasing Agent

May 9, 2017

Re: Bids for ITB-17-013
W McGaffey Fillet/ADA Sidewalk

Bids received on May 9, 2017 for subject project have been reviewed. Four bids were received as follows:
(Amounts do not include Tax)

1. Bullseye Construction LLC., of Artesia, NM in the amount of \$80,439.40.
2. Abraham's Construction Inc., of Albuquerque, NM in the amount of \$117,811.00.
3. Carreon Construction of Rio Rancho, NM in the amount \$152,966.30.
4. Constructors Inc. of Carlsbad, NM in the amount of \$173,147.00.

Upon completion of my review I hereby recommend award of this contract to Bullseye Construction LLC in the monetary amount of \$86,673.45 which includes a gross receipts tax rate of 7.75% which will be the actual rate when construction is expected to start in July 2017.

Sincerely,


Louis Najar, P.E.
Director of Planning & Engineering

xc: Project Files

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	Engineer's Estimate		CONSTRUCTORS, INC.	
				UNIT COST	COST	UNIT COST	COST
203000	UNCLASSIFIED EXCAVATION	CU. YD.	25.0	\$20.00	\$500.00	\$50.00	\$1,250.00
203100	BORROW	CU. YD.	30.0	\$20.00	\$600.00	\$25.00	\$750.00
304160	BASE COURSE, 6"	SQ. YD.	120.0	\$20.00	\$2,400.00	\$46.00	\$5,520.00
601000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	L.S.	1.0	\$20,000.00	\$20,000.00	\$28,000.00	\$28,000.00
601110	REMOVAL OF SURFACING	SQ. YD.	30.0	\$18.00	\$540.00	\$20.00	\$600.00
608004	CONCRETE SIDEWALK, 4"	SQ. YD.	30.0	\$60.00	\$1,800.00	\$73.00	\$2,190.00
608005	MONOLITHIC SIDEWALK, 4"	SQ. YD.	530.0	\$70.00	\$37,100.00	\$115.00	\$60,950.00
608999	CONCRETE FILLET, 6"	SQ. YD.	121.0	\$90.00	\$10,890.00	\$115.00	\$13,915.00
609200	CONCRETE HEADER CURB, 6"X12"	L.F.	30.0	\$40.00	\$1,200.00	\$30.00	\$900.00
609424	CONCRETE VERTICAL CURB & GUTTER, 6"X 24"	L.F.	877.0	\$31.00	\$27,187.00	\$36.00	\$31,572.00
621000	MOBILIZATION	L.S.	1.0	\$20,000.00	\$20,000.00	\$6,000.00	\$6,000.00
663855	ADJUST VALVE BOX TO GRADE	EACH	10.0	\$400.00	\$4,000.00	\$350.00	\$3,500.00
702800	TRAFFIC CONTROL	L.S.	1.0	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00
801000	CONSTRUCTION STAKING BY THE CONTRACTOR	L.S.	1.0	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00
	Subtotal				\$156,217.00		\$173,147.00
	Gross Receipts Tax 7.750%				\$11,716.28		\$13,418.89
	Total Project Cost				\$167,933.28		\$186,565.89

ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	ABRAHAM'S CONSTRUCTION		BULLSEYE CONSTRUCTION		CARREON CONSTRUCTION	
				UNIT COST	COST	UNIT COST	COST	UNIT COST	COST
203000	UNCLASSIFIED EXCAVATION	CU. YD.	25.0	\$15.00	\$375.00	\$8.00	\$200.00	\$80.00	\$2,000.00
203100	BORROW	CU. YD.	30.0	\$30.00	\$900.00	\$10.35	\$310.50	\$62.50	\$1,875.00
304160	BASE COURSE, 6"	SQ. YD.	120.0	\$35.00	\$4,200.00	\$16.68	\$2,001.60	\$50.00	\$6,000.00
601000	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	L.S.	1.0	\$12,000.00	\$12,000.00	\$2,500.00	\$2,500.00	\$20,000.00	\$20,000.00
601110	REMOVAL OF SURFACING	SQ. YD.	30.0	\$30.00	\$900.00	\$207.46	\$6,223.80	\$200.00	\$6,000.00
608004	CONCRETE SIDEWALK, 4"	SQ. YD.	30.0	\$56.00	\$1,680.00	\$45.00	\$1,350.00	\$56.66	\$1,699.80
608005	MONOLITHIC SIDEWALK, 4"	SQ. YD.	530.0	\$54.00	\$28,620.00	\$60.00	\$31,800.00	\$117.00	\$62,010.00
608999	CONCRETE FILLET, 6"	SQ. YD.	121.0	\$80.00	\$9,680.00	\$45.00	\$5,445.00	\$76.50	\$9,256.50
609200	CONCRETE HEADER CURB, 6"X12"	L.F.	30.0	\$30.00	\$900.00	\$20.00	\$600.00	\$30.00	\$900.00
609424	CONCRETE VERTICAL CURB & GUTTER, 6"X 24"	L.F.	877.0	\$28.00	\$24,556.00	\$23.00	\$20,171.00	\$25.00	\$21,925.00
621000	MOBILIZATION	L.S.	1.0	\$12,000.00	\$12,000.00	\$2,500.00	\$2,500.00	\$6,000.00	\$6,000.00
663855	ADJUST VALVE BOX TO GRADE	EACH	10.0	\$300.00	\$3,000.00	\$100.00	\$1,000.00	\$30.00	\$300.00
702800	TRAFFIC CONTROL	L.S.	1.0	\$14,000.00	\$14,000.00	\$6,000.00	\$6,000.00	\$10,000.00	\$10,000.00
801000	CONSTRUCTION STAKING BY THE CONTRACTOR	L.S.	1.0	\$5,000.00	\$5,000.00	\$337.50	\$337.50	\$5,000.00	\$5,000.00
	Subtotal				\$117,911.00		\$80,439.40		\$152,966.30
	Gross Receipts Tax 7.750%				\$9,130.35		\$6,234.05		\$11,854.89
	Total Project Cost				\$126,941.35		\$86,673.45		\$164,821.19

I Certify that all information and Tabulations are correct.


Louis Najjar P.E., Director of Planning & Engineering

Date:

5-9-17